



CAMBRIA COMMUNITY HEALTHCARE DISTRICT REGULAR BOARD MEETING June 23, 2026 – 9:00 AM

The regular meeting of the Cambria Community Healthcare District will be held at
2535 Main Street, Cambria, California.

<https://us02web.zoom.us/j/87307330578?pwd=yIruEYqKaHGIDNfCuVqYTFyeHksN3g.1>

Join Zoom Meeting

Meeting ID: 873 0733 0578 Passcode: 529826
+1 669 444 9171 US +1 669 900 6833 US (San Jose)

AGENDA

A. OPENING

1. Call to order
2. Pledge of Allegiance
3. Establishment of a quorum

B. PUBLIC COMMENT FOR ITEMS NOT ON THE AGENDA

1. Public members wishing to address the Board on matters other than scheduled items may do so when recognized by the President of the Board of Directors, Cecilia Montalvo. Presentations are limited to a maximum of three minutes per person.

C. CONSENT AGENDA

1. Approve Minutes from the May 26, 2026, Regular Board Meeting

D. REPORTS

1. Operations Report: Operations Manager Tim Nurge, Supervisors Paul Hoover and Michael Bryant
2. Administrative/Financial Review: Administrator/Director of Finance Linda Hendy
3. Committee Reports: May 2026
 - a. *President's Report*: Cecilia Montalvo
 - b. *Property & Facilities*: Laurie Mileur
 - c. *Healthcare Advocacy & Outreach*: Dawn Kulesa
 - d. *Finance*: Iggy Fedoroff
 - e. *Development*: Laurie Mileur

E. REGULAR BUSINESS

1. Special Tax Assessment – Annual CPI Adjustment and Adopt Resolution 60-26
2. Final Budget for Fiscal Year 2026-2027 and Adopt Resolution 59-26
3. Cambria Community Council Grant Request

F. DECLARATION OF FUTURE AGENDA ITEMS

G. ADJOURNMENT

The next Regular Board meeting will be on July 28, 2026, at 9:00 A.M. at 2535 Main Street, Cambria, California.

Copies of the monthly agenda, staff reports, and written materials provided to the Board of Directors for Open Session agenda items may be obtained online at www.cambria-healthcare.org and at the District office located at 2535 Main Street, Cambria, during regular business hours. Closed-session items are not available for public review. Any changes or additions to the agenda will be posted at the District office and on the District website.

Note: While board members may not engage in dialogue with the public during the board meeting, individual members may choose to incorporate an answer to a question posed by the public during their discussion of an agenda item.



**CAMBRIA COMMUNITY HEALTHCARE DISTRICT
REGULAR BOARD MEETING MINUTES
May 26, 2026**

A. OPENING

1. Vice President Mumper called the meeting to order at 9:03 am.
2. Vice President Mumper led the Pledge of Allegiance.
3. The following members of the Board of Directors were present: Bruce Mumper, Iggy Fedoroff, and Laurie Mileur. Director Dawn Kulesa was present via Zoom. President Montalvo joined the meeting at 9:23 am.

Administrator Linda Hendy, Operations Supervisor Mike Bryant, and Office Manager Jennifer Harley were also present.

B. PUBLIC COMMENT FOR ITEMS NOT ON THE AGENDA

1. No members of the public provided comments.

C. CONSENT AGENDA

1. The minutes of the April 20, 2026, Special Board meeting were presented for review and approval. Director Fedoroff moved to approve the minutes from April 20, 2026. Director Mileur seconded, and the Board approved the motion, 4/0 (President Montalvo absent).
2. The minutes of the April 28, 2026, Regular Board meeting were presented for review and approval. Director Fedoroff moved to approve the minutes from April 28, 2026. Director Mileur seconded, and the Board approved the motion, 4/0 (President Montalvo absent).

Public Comment: There were no public comments.

D. REPORTS

1. **Operations Report:** Operations Supervisor Mike Bryant presented the monthly operations report for April 2026. Director Fedoroff noted that the Transport Activity Report should reflect "... compared to *April 2026*" (not February).
2. **Administrative/Financial Review:** The April 2026 financial reports were presented by Administrator/Director of Finance Linda Hendy.
3. **Committee Reports:**
 - a. President's Report: President Montalvo had nothing new to report.
 - b. Property & Facilities: Director Mileur reviewed the New Ambulance Station Status handout that she distributed.
 - c. Healthcare Advocacy & Outreach: Director Kulesa indicated that stress relief kits were given out at the Cambria Nonprofit Community Fair.

- d. Finance: Director Fedoroff stated the preliminary budget has been prepared and will be presented in a separate staff report at this meeting.
- e. Development Committee: Director Mileur informed the Board that efforts to obligate the USDA grant are ongoing.

E. REGULAR BUSINESS

1. **Petition Filed with the Public Employment Relations Board (PERB) to Decertify the Cambria Paramedic Association, Service Employees International Union, Local 620** – Administrator Hendy presented a report detailing the process and timeline for decertification.

Public Comment: There were no public comments.

Motion: This was an information-only staff report. No motion required.

2. **Disclosure of Status of Vacancies and Recruitment/Retention Efforts – AB 2561** – Administrator Hendy provided an update on AB 2561 and reported that the District currently has no full-time position vacancies. The Service Employees International Union (SEIU) declined to report as there are no vacancies.

Public Comment: There were no public comments.

Motion: No motion required.

3. **Preliminary Budget for Fiscal Year 2026-2027** – Director Fedoroff presented an overview of the preliminary budget and highlighted its key components. During the Board’s discussion, both Director Fedoroff and Administrator Hendy provided additional clarification. President Montalvo emphasized that the final budget would provide a summary of the Public Provider – Ground Emergency Medical Transportation (PP-GEMT) voluntary contribution.

Public Comment: There were no public comments.

Motion: Director Mumper moved to approve the Preliminary Budget for Fiscal Year 2026-2027. Director Kulesa seconded, and the Board approved the Preliminary Budget by roll call, 5/0.

F. DECLARATION OF FUTURE AGENDA ITEMS

1. Final Budget for Fiscal Year 2026-2027
2. Special Tax Assessment – Annual CPI Adjustment
3. Cambria Community Council Grant Request
4. November 2026 Election

G. ADJOURNMENT

The meeting was adjourned at 10:32 am.

Note: The next regular meeting will be held on Tuesday, June 23, 2026, at 9:00 am.



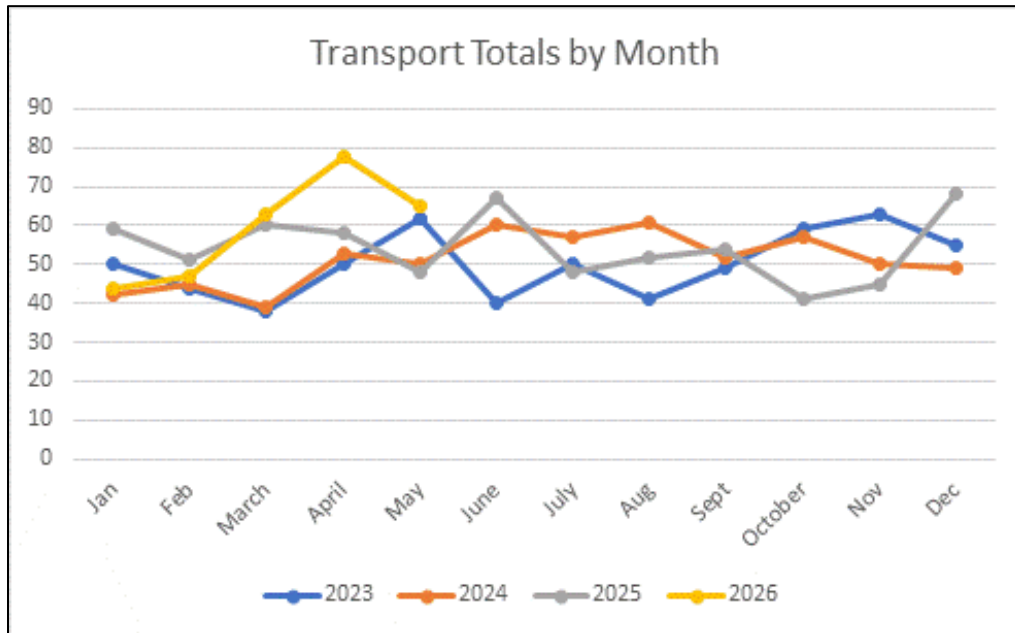
OPERATIONS REPORT Board of Directors Meeting June 23, 2026

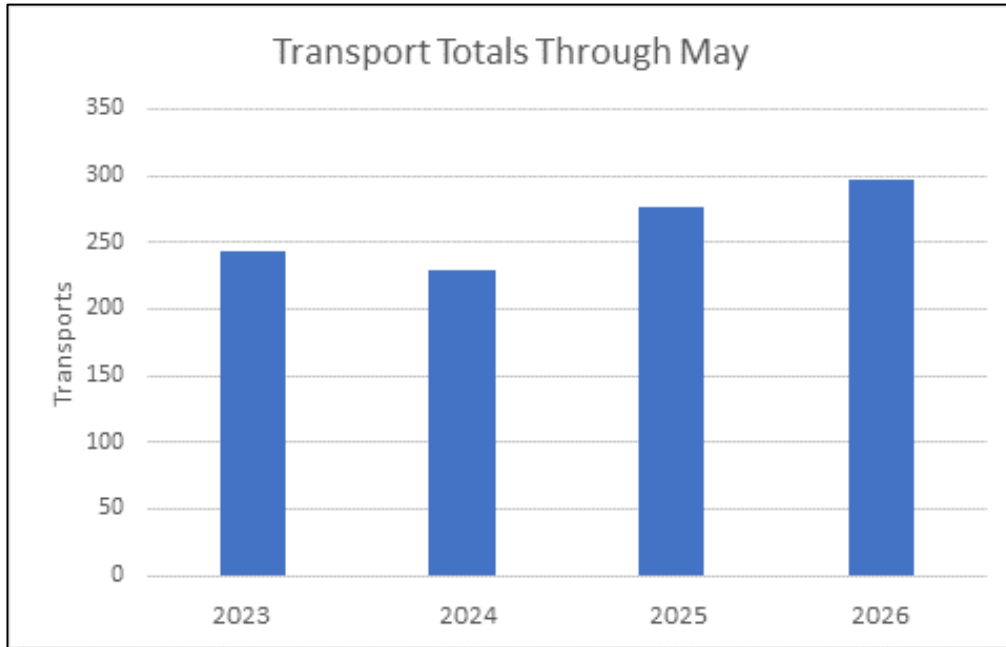
Operations Manager, Tim Nurge
Supervisors Michael Bryant and Paul Hoover

Operations Report for May 2026

Operations Manager Nurge

- Transport Activity Report** – For May 2026, there has been a decrease of thirteen (13) incidents and an increase of seventeen (17) incidents requiring transport compared to May 2025.
- Response Times and Delays** – In May 2026, 96 % of calls were responded to within ten (10) minutes in Cambria. One call was delayed by two minutes due to a shift change, and two calls were delayed by one minute as they were night calls in the Park Hill and Lodge Hill West areas.





- San Luis Ambulance (SLA) Transports/Coverage** – In May 2026, San Luis Ambulance had zero (0) Code-3 and zero (0) Code-2 calls in the District’s service area. San Luis Ambulance was dispatched to “move up and cover” Cambria six (6) times Code-8 and (0) times Code-11 for a total time covering the District’s response area of 6 hours and 5 minutes.

In May 2026, the District responded to four (4) Code-3 and zero (0) Code-2 calls in the San Luis Ambulance service area. District crews were dispatched to “move up and cover” the San Luis Ambulance service area twenty-four (24) times Code-8 and six (6) times Code-11 for a total time covering the San Luis Ambulance service area of 16 hours and 32 minutes.

- ❖ Code 2 Call - Emergency call that does not require the use of lights and sirens to respond
- ❖ Code 3 Call - Emergency call that requires the use of lights and sirens to respond
- ❖ Code 8 Call - A term used when an ambulance is staged (parked) between two response areas. (Summit/Villa Creek)
- ❖ Code 11 Call - A term used when an ambulance is staged (parked) between two response areas. (Areas 2, 3 & 5)

- Monterey County Calls** – District crews responded to two (2) calls in Monterey County during May 2026, compared to six (6) calls in May 2025.
- Staffing/Employees** – A District full-time EMT has received his paramedic license and has been promoted to a full-time paramedic with the District. He will be partnered with Paramedic Nurge to receive training and mentorship in his new role.
- Recruitment** – A new reserve EMT was hired in May, with training beginning in June.

- **Training** – District employees trained on STEMI and Chest Pain protocols in May. Three District paramedics attended the first annual Responder Roundup training on Drowning Resuscitation.
 - **IT/Radios** – A crew tablet was repaired under warranty due to a broken screen. Worn-out buttons were replaced on crew tablets.
 - **Outreach** – The District had several Cuesta College EMT ride-along students in May. The District participated in the Cambria Fire Open House as well as the Nonprofit Resource Fair in May. District crews also attended the Memorial Day Service at the Cambria Veterans’ Memorial Hall.
 - **Other** – The Operations Manager and Supervisors continue to work with the Facilities Committee on the new ambulance station design, project planning, and demolition.
Small portable carbon monoxide detectors were purchased for medical bags as an added safety precaution.
Backpack/duffel bags were purchased for employees for EMS Appreciation Week. On-duty crews were also provided with lunches throughout the week.
-

Supervisor Bryant

Equipment / Medications:

- All expired medical supplies and medications have been replaced, ensuring all ambulances are fully stocked and ready for service.
- Preferred nitrile gloves continue to be on backorder due to supply chain issues. The District is maximizing allocations across all suppliers to maintain adequate stock.
- On June 11, 2026, a fire destroyed a Medline Industries warehouse in Tracy. This incident is expected to disrupt the supply chain, although current estimates regarding the extent of the disruption are unclear. The District is actively monitoring the situation, working with multiple suppliers, and exploring alternative brands to ensure that adequate stock levels are maintained.

SLO County Emergency Medical Services Authority (EMSA):

- No current updates.
-

Supervisor Hoover

Ambulance Unit Performance/Maintenance

- **Unit 18** – No issues or services needed.
- **Unit 20** – No issues or services needed.
- **Unit 22** – No issues or services needed.
- **Unit 23** – A regular oil change service was performed on Unit 23.

Fleet Mileage for May 2026:

Ambulance Unit	Current Mileage
18	249,168
20	107,489
22	68,661
23	38,628

Controlled Substance:

- A new medication order was received and processed.
- End-of-month inventory was completed with no issues.

Facility/Station Repairs

- Outside flood lights were cleaned and bulbs replaced.
- The gas lift support struts on the outside laundry enclosure were replaced.

Total Assignment Count

Total Assignment Count
124

Total Assignments by Type of Coverage

Total Assignment Count	
Type of Coverage: 911 Response	93
Type of Coverage: Code 11	6
Type of Coverage: Code 8	24
Type of Coverage: Standby	1

Total 911 Responses by Location of Incident

Total Assignment Count	
Activity/Training Sub-Category: Cambria - Fiscalini Ranch	1
Activity/Training Sub-Category: Cambria - Happy Hill	6
Activity/Training Sub-Category: Cambria - Highway 1	2
Activity/Training Sub-Category: Cambria - Leimert	3
Activity/Training Sub-Category: Cambria - Lodge Hill East	16
Activity/Training Sub-Category: Cambria - Lodge Hill West	28
Activity/Training Sub-Category: Cambria - Moonstone Beach	3
Activity/Training Sub-Category: Cambria - Park Hill	3
Activity/Training Sub-Category: Cambria - Pine Knolls	2
Activity/Training Sub-Category: Cambria- CHC	2
Activity/Training Sub-Category: Cambria- Main Street	9
Activity/Training Sub-Category: Highway 46 West	2
Activity/Training Sub-Category: Monterey County	2
Activity/Training Sub-Category: Ragged Point	1
Activity/Training Sub-Category: San Simeon	6
Activity/Training Sub-Category: San Simeon Creek Rd	1
Activity/Training Sub-Category: San Simeon- Hearst Castle / Hearst State Beach	1
Activity/Training Sub-Category: SLO Area 2 - Paso Robles / Templeton	1
Activity/Training Sub-Category: SLO Area 3 - Morro Bay / Cayucos / Los Osos	2
Activity/Training Sub-Category: SLO Area 5 - San Luis Obispo / Avila Beach	1

Total Assignment Count	
Activity/Training Sub-Category: Twin Cities Community Hospital- Non Emergent Transfer	1

Total Code 8 Responses by Posting Location

Total Assignment Count	
Activity/Training Sub-Category: Code 8 Cuesta	1
Activity/Training Sub-Category: Code 8 Summit	7
Activity/Training Sub-Category: Code 8 Teresa	1
Activity/Training Sub-Category: Code 8 Turri	1
Activity/Training Sub-Category: Code 8 Twin	4
Activity/Training Sub-Category: Code 8 Villa Creek	10

Total Code 11 Responses by Area

Total Assignment Count	
Activity/Training Sub-Category: Code 11 Area 3 (Morro Bay)	4
Activity/Training Sub-Category: Code 11 Area 5 (SLO)	2

Total Standby Responses by Type

Total Assignment Count	
Activity/Training Sub-Category: Vital Sign Check	1

Total Monterey County Assignment Count

Total Monterey Incident Count	
	2

Total Transport Count

Total Transport Count	SQ System Level CCHD - Destination Name
0	
13	Twin Cities Community Hospital
17	Sierra Vista Regional Medical Center
35	French Hospital Medical Center



**Administrator/Finance Report
Board of Directors Meeting
June 23, 2026**

**Linda Hendy, Administrator/Director of Finance
Jennifer Harley, Office Manager**

Finance:

Income Statement:

May 2026 Monthly/Year-To-Date vs Budget

- **Income:** In May, net ambulance billing totaled \$113,614, generating a favorable budget variance of \$26,814. Year-to-date net ambulance billing stands at \$936,730, which is \$14,792 unfavorable to the budgeted amount.
 - In May, ambulance net income increased by \$46,817 compared to the previous year.

	2025	2026	Variance
Ambulance Billing	291,675	493,972	\$242,868
Insurance Adjustments	(212,068)	(380,358)	(\$196,051)
Net Ambulance Income	\$79,607	\$113,614	\$46,817

- General and Special Assessment Tax revenues were \$7,263, favorable to the budget in May. However, year-to-date revenues continue to trail the budget by \$20,928, indicating that earlier shortfalls have not yet been fully offset.
- **Other Income:** District crew members received two dispatch calls to Monterey County in May. Year-to-date results show a favorable variance of \$26,000 above the budget, driven largely by this activity.
- **Net Operating Total Income:** May financials show net income of 288,900, resulting in a favorable budget variance of \$46,997, and a year-to-date favorable variance of \$65,443.
- **Total Expenses:** May operating expenses were \$183,123, resulting in a \$13,289 favorable variance. Year-to-date expenses remained \$64,805 favorable.
 - Payroll Expenses: In May, payroll expenses were \$7,297, favorable to the budget. Workers' Compensation Insurance was paid in full.
 - Facility Maintenance: Expenses are running above budget year-to-date, driven in part by higher building maintenance supply costs and plumbing repair work in September of 2025.

- **Fleet Expense:** Fuel costs showed an unfavorable budget variance of \$938 in May. This variance was driven by a combination of increased ambulance transport activity and the continued rise in fuel prices, both of which elevated monthly operating costs.
 - Unit 22 recorded \$2,048 in expenses for May, which reflects the cost of replacing the front brakes and wheel bearings, along with completing an oil and filter change.
- **Net Income:** May financial results reflect a net income of \$288,900, producing a favorable variance of \$46,997 for the month and a year-to-date favorable variance of \$65,443. The positive net income is primarily driven by strong tax revenue, increased ambulance transport activity, and continued expense restraint, helping maintain cash reserves to get through the lean months through to December.
- **Asset Payments/Cash Flow:** The May financials include monthly payments of \$3,625 for Ambulance Unit 22 and \$2,419 for Unit 23. The District is currently working with Zoll to transition the annual lease for medical equipment (Zoll Monitors) to a month-to-month payment structure at \$2,100.

Office Manager Harley

May 2026 Claim Payments

In May 2026, the District received (128) payments, totaling \$98,005.20, for billed claims. Below is a breakdown of payments received by date of service (DOS).

May 2026 – Claim Payments

Claim Date of Service	Amount Received	# of Payments Received
2024	\$ 50.00	1
Dec	50.00	1
2025	\$ 1,192.32	5
Jun	100.00	1
Oct	52.32	1
Dec	1,040.00	3
2026	\$ 96,762.88	122
Jan	126.00	2
Feb	250.00	1
Mar	10,865.79	14
Apr	63,560.44	85
May	21,960.65	20
Total	\$ 98,005.20	128

Fiscal Year 2025-2026 Year-to-Date Claim Payments

For Fiscal Year 2025-2026, the District is averaging (101) claim payments and \$79,924.36 per month. Below is a summary of claim payments recorded by month through May 2026.

Month	Cencal/Medi-Cal	Medicare	Medicare Advantage Plans	Medicare Supplemental	Self Pay	Traditional	Total Amt Paid	# of Claims
July 2025	7,850.53	20,677.89	6,492.63	6,268.40	4,202.28	35,017.22	80,508.95	98
August 2025	13,397.39	17,111.35	3,437.06	4,666.62	4,601.13	22,500.39	65,713.94	88
September 2025	8,361.84	23,690.46	10,621.75	5,020.51	8,042.04	40,337.72	96,074.32	114
October 2025	12,341.46	25,849.89	7,399.36	6,173.08	2,725.62	18,787.30	73,276.71	97
November 2025	7,084.21	14,359.82	5,455.35	4,051.51	7,855.00	4,031.38	42,837.27	62
December 2025	5,109.27	34,537.19	5,078.07	5,788.37	2,804.89	44,574.25	97,892.04	107
January 2026	3,953.94	26,195.07	6,027.00	9,180.66	8,843.00	20,222.10	74,421.77	99
February 2026	8,591.16	24,803.21	8,299.27	5,871.10	2,259.00	34,706.26	84,530.00	93
March 2026	9,423.48	26,966.90	5,444.50	8,583.19	6,960.32	42,956.33	100,334.72	111
April 2026	7,832.89	29,751.98	12,204.06	5,183.49	3,384.10	7,216.56	65,573.08	110
May 2026	12,340.47	37,552.72	10,140.37	7,021.20	6,629.75	24,320.69	98,005.20	128
Totals thru May 2026	96,286.64	281,496.48	80,599.42	67,808.13	58,307.13	294,670.20	879,168.00	1,107
% of Total thru May 2026	11%	32%	9%	8%	7%	34%	100%	
Average thru May 2026	8,753.33	25,590.59	7,327.22	6,164.38	5,300.65	26,788.20	79,924.36	101

May 2026 Billed Claims

In May 2026, the District submitted a total of (76) claims, encompassing transports and dry runs. Of the (68) transport claims, (10) were billed to Cencal/Medi-Cal, (35) to Medicare, (15) to Medicare Advantage plans, (2) to Self Pay, and (6) to Traditional insurance. A detailed breakdown of May 2026 claims billed by incident type is provided below.

Incident Type	Amount Billed	# of Claims
Transports	\$ 488,372.00	68
Non-Emergency Transports	0.00	0
Dry Runs	5,600.00	8
Monterey - Transports	0.00	0
Monterey - Dry Runs	0.00	0
Totals	\$ 493,972.00	76

Fiscal Year 2025-2026 Year-to-Date Billed Claims

For Fiscal Year 2025-2026, the District is billing an average of (67) claims, or \$370,807.27, per month. The table below provides a breakdown of the total amounts billed by response types.

Month	Transports	Non-Emergency Transports	Dry Runs	Monterey Transports	Monterey Dry Runs	Total Amt Billed	# of Claims
July 2025	\$ 274,277.50	\$ -	\$ 9,100.00	\$ 8,242.50	\$ 700.00	\$ 292,320.00	62
August 2025	304,832.50	5,780.00	12,600.00	-	-	323,212.50	71
September 2025	305,802.50	10,757.50	4,200.00	9,982.50	-	330,742.50	63
October 2025	248,195.00	-	5,600.00	-	-	253,795.00	51
November 2025	257,805.00	-	4,200.00	8,467.50	700.00	271,172.50	54
December 2025	378,742.50	17,072.50	9,100.00	18,682.50	-	423,597.50	84
January 2026	265,210.00	-	6,300.00	-	700.00	272,210.00	56
February 2026	331,883.00	7,809.00	4,200.00	9,506.00	-	353,398.00	54
March 2026	472,723.00	13,755.00	5,600.00	-	700.00	492,778.00	75
April 2026	551,762.00	-	9,100.00	10,820.00	-	571,682.00	91
May 2026	488,372.00	-	5,600.00	-	-	493,972.00	76
Totals	\$ 3,879,605.00	\$ 55,174.00	\$ 75,600.00	\$ 65,701.00	\$ 2,800.00	\$ 4,078,880.00	737
% of Total	95.1%	1.4%	1.9%	1.6%	0.1%		
Average	\$ 352,691.36	\$ 5,015.82	\$ 6,872.73	\$ 5,972.82	\$ 254.55	\$ 370,807.27	67

Other Business

New Ambulance Station – Administrative Support

- Administrator Hendy provided additional information to the USDA representatives, continuing the process of “Obligating” the New Ambulance Federal Grant funds.
- Attended weekly meetings with Edwards Construction Group and PBK Architects, providing input on the site plan and project budget.

Billing

- Continued work on Medi-Cal revalidation, which is due mid-June 2026.
- Completed Medicare EDISS Annual Attestation.
- Fulfilled (3) medical records requests.
- Attended California Ambulance Association’s Reimbursement Round-Up.
- Attended webinar with CA Department of Health Care Services on the Ground Emergency Medical Transportation Average Commercial Rate Survey, which is due mid-June 2026.

Other

- Provided administrative support to the California Public Employment Relations Board (PERB) in connection with an employee-initiated effort to decertify existing union representation.

Cambria Community Healthcare District
Summary of Revenues and Expenses
MAY 2026, and Year-To-Date JULY-MAY 2025-2026

	May Actual	May Budget	Variance	July - May YTD Actual	July - May YTD Budget	Variance
Ambulance Revenue						
Ambulance Billings	493,972	330,000	163,972	4,072,737	3,670,000	402,737
Prior Year Income	-	-	-	-	-	-
Total Ambulance Income	493,972	330,000	163,972	4,072,737	3,670,000	402,737
Insurance Adjustments/Contra	(380,358)	(240,000)	(140,358)	(3,132,693)	(2,705,278)	(427,415)
Sent to Collections	-	(2,000)	2,000	(2,982)	(10,000)	7,018
Bad Debt	-	(1,200)	1,200	(332)	(3,200)	2,868
Ambulance Income	113,614	86,800	26,814	936,730	951,522	(14,792)
Tax Income						
General Tax	200,275	190,000	10,275	698,380	692,000	6,380
Special Assessment Tax	153,988	157,000	(3,012)	657,692	685,000	(27,308)
Total Tax Income	354,263	347,000	7,263	1,356,072	1,377,000	(20,928)
Other Income						
Monterey Contract	4,000	4,000	-	62,000	36,000	26,000
Rental Income	-	-	-	-	300	(300)
Misc. Income	50	100	(50)	298	1,100	(802)
Bad Debt Recovery	70	400	(330)	3,012	3,200	(188)
Grant Income	-	-	-	-	-	-
Interest Income	27	15	12	2,725	2,616	109
Stand By/Event Income	-	-	-	1,000	-	1,000
Donations -Amb. Procurement	-	-	-	-	-	-
Total Other Income	4,146	4,515	(369)	69,034	43,216	25,818
Total Income	472,023	438,315	33,708	2,361,836	2,371,738	(9,902)
Payroll Expenses						
Administration	17,143	17,500	357	188,472	192,500	4,028
Full Time Employees	82,018	85,000	2,982	933,737	995,590	61,853
Part Time Employees	1,934	2,000	66	68,408	35,410	(32,998)
Payroll Tax Expense	5,145	5,700	555	61,922	67,500	5,578
Employee Medical/Dental	22,455	19,000	(3,455)	234,167	206,000	(28,167)
PERS Pension Expense	9,042	7,000	(2,042)	100,851	79,000	(21,851)
PERS - Unfunded Liability	19,807	19,807	0	219,176	217,879	(1,297)
Uniforms	12	500	488	1,864	5,500	3,636
Workers Comp. Insurance	-	6,375	6,375	63,978	70,125	6,147
Retiree Health	6,948	8,920	1,972	88,685	98,080	9,395
Total Payroll Expense	164,505	171,802	7,297	1,961,260	1,967,584	6,324
Operating Expenses						
Contacted Services	-	-	-	-	-	-
Audit Fees	-	-	-	14,000	16,000	2,000
Billing Services	599	730	131	6,589	7,750	1,161
Other	-	-	-	3,580	5,000	1,420
Payroll Services	448	550	103	5,297	6,450	1,153
Total Contracted Services	1,047	1,280	234	29,466	35,200	5,734
Dues and Subscriptions	553	600	47	24,423	22,400	(2,023)
Education/Travel/Mileage	-	120	120	1,898	1,380	(518)
Election Expense	-	-	-	-	-	-
Facility Maintenance	765	420	(345)	8,687	4,580	(4,107)
Legal	-	2,000	2,000	5,665	16,000	10,335
Liability Insurance	-	3,600	3,600	39,164	39,600	436
License/Permits	450	1,000	550	2,773	11,000	8,227
Office and Computer Supplies	1,181	1,500	319	13,886	16,500	2,614
Storage	-	240	240	480	960	480
Training	426	280	(146)	1,330	3,220	1,890
Utilities	2,136	3,000	864	28,568	33,000	4,432
Total Operating Expenses	6,557	14,040	7,483	156,339	183,840	27,501

Cambria Community Healthcare District
Summary of Revenues and Expenses
MAY 2026, and Year-To-Date JULY-MAY 2025-2026

	May Actual	May Budget	Variance	July - May YTD Actual	July - May YTD Budget	Variance
Fleet Expenses:						
Communication Equipment	-	100	100	94	1,000	906
Fuel	3,638	2,700	(938)	30,021	29,300	(721)
Unit - 18	-	350	350	1,468	3,650	2,182
Unit - 20	25	100	75	761	900	139
Unit - 21	-	250	250	825	2,750	1,925
Unit - 22	2,048	250	(1,798)	3,536	2,750	(786)
Unit - 23	175	250	75	2,356	2,750	394
Interest Expense	-	30	30	-	270	270
Medical Supplies/Equipment	5,844	5,600	(244)	53,451	62,400	8,949
Total Fleet Expenses	11,731	9,630	(2,101)	92,512	105,770	13,258
Total Operating Expenses	18,288	23,670	5,382	248,851	289,610	40,759
Other Expenses						
Bank and Credit Card Charges	202	375	173	3,024	4,125	1,101
Bond C-24 - New Ambulance Station	-	-	-	-	-	-
Contingency/Outreach/Public Ed. Equipment	128	330	202	2,084	3,670	1,586
Miscellaneous	-	-	-	-	-	-
PP-GEMT Fee	-	120	120	-	1,380	1,380
Sales Tax	-	-	-	28,988	42,000	13,012
Sales Tax	-	115	115	642	1,285	643
Total Other Expenses	330	940	610	34,737	52,460	17,723
Total Expenses	183,123	196,412	13,289	2,244,849	2,309,654	64,805
Net Operating Income	288,900	241,903	46,997	116,987	62,084	54,903
Other Income/Expense						
Sale of Asset	-	-	-	3,825	-	3,825
Grant Income	-	-	-	6,714	-	6,714
Total Other Income	-	-	-	10,539	-	10,539
Net Income	288,900	241,903	46,997	127,527	62,084	65,443

Asset Payments - Cash Flow 2025-2026

Asset Monthly Payments	May Actual	July - May
Zoll Monitors	-	(14,700)
Ambulance Unit 22	(3,625)	(29,000)
Ambulance Unit 23	(2,419)	(80,429)
Net Income less Asset Expense	282,856	3,398

Cambria Community Healthcare District Monthly Banking Financial Report

May 2026

Columbia Bank Operating Account

Beginning Balance	\$	114,220.63	
Income		537,621.84	
Less Checking Expenses		(554,803.33)	
Bank Fee(s)		-	
Ending Balance			<u>\$ 97,039.14</u>

Columbia Bank Money Market Account Reserve Account

Beginning Balance	\$	53,924.50	
Transfer from Operating Account		-	
Bond C-24 (Temporary Account)		275,000.00	
Interest		26.57	
Ending Balance			<u>\$ 328,951.07</u>

Local Agency Investment Fund Account Operating Reserves

Beginning Balance	\$	64,253.72	
Transfer from Operating Account		-	
Interest		-	
Ending Balance			<u>\$ 64,253.72</u>

ALL ACCOUNTS TOTAL

\$ 490,243.93

Columbia Trust Account

Beginning Balance	\$	198,143.51	
Deposit		16.83	
Less Checking Expense		(21.04)	
Bank fee (paper statement)		-	
Withdrawal payables(Qgiv)		-	
Ending Balance			<u>\$ 198,139.30</u>

Accounts Prior Year Total Comparison (Not including Trust Account)

MAY	2026		\$	490,243.93	
MAY	2025		\$	571,950.91	
Difference			\$	<u>(81,706.98)</u>	

Cambria Community Healthcare District

Transaction Detail by Account

May 2026

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	AMOUNT
11200 Columbia (5645) Operating					
05/01/2026	Bill Payment (Check)	ACH	California Public Employees Ret. System		-6,129.57
05/01/2026	Bill Payment (Check)	4284	Danny Takaoka		-1,975.68
05/01/2026	Bill Payment (Check)	ACH	California Public Employees Ret. System		-1,348.60
05/01/2026	Bill Payment (Check)	4283	Daniel Cariaga		-1,322.73
05/01/2026	Bill Payment (Check)	4287	Heidi Holmes-Nagy		-1,223.11
05/01/2026	Bill Payment (Check)	ACH	California Public Employees Ret. System		-1,187.85
05/01/2026	Bill Payment (Check)	4288	Robert W Sayers		-1,030.51
05/01/2026	Bill Payment (Check)	4286	Donald Melendy		-935.20
05/01/2026	Bill Payment (Check)	4285	Denise Coddling		-675.14
05/01/2026	Bill Payment (Check)	ACH	Verizon Wireless	Acct# 271000184-00002	-432.50
05/04/2026	Check	ACH		Payroll 4.15.26 to 4.30.26 Payday 05.05-2026	-46,873.91
05/04/2026	Check	ACH	CalPERS Fiscal Services Division	Payroll 04.16.2026 to 04.30.2026 Payday 05.05.2026	-150.00
05/04/2026	Bill Payment (Check)	4290	Ameritas Life Insurance Corp.	Policy# 58022-00001 and 00002	-1,643.44
05/04/2026	Bill Payment (Check)	4294	MP Cloud Technologies		-599.00
05/04/2026	Bill Payment (Check)	4293	Charter Communications	Acct# *****4228	-491.82
05/04/2026	Bill Payment (Check)	4292	Cal-Tec Computers		-420.00
05/04/2026	Bill Payment (Check)	4291	Antonio Mercado		-150.00
05/04/2026	Bill Payment (Check)	4295	SEIU Local 620		-139.68
05/04/2026	Bill Payment (Check)	4289	805VoIP LLC		-122.00
05/04/2026	Bill Payment (Check)	ACH	Amazon Capital Services	A2DNIJ28UPUQD0	-96.69
05/10/2026	Bill Payment (Check)	ACH	CalPERS Fiscal Services Division		-25,369.26
05/11/2026	Bill Payment (Check)	ACH	WEX Bank -		-4,312.57
05/11/2026	Expense		Worldpac		-202.04
05/13/2026	Bill Payment (Check)	4297	KS StateBank		-2,418.80
05/13/2026	Bill Payment (Check)	4299	Nelsons Garage, Inc.		-2,115.94
05/13/2026	Bill Payment (Check)	ACH	Pacific Premier CC/FNBO		-1,106.98
05/13/2026	Bill Payment (Check)	ACH	Pacific Premier CC/FNBO		-744.18
05/13/2026	Bill Payment (Check)	4298	Mission Country Disposal	Acct# 4130-8101951	-247.62
05/13/2026	Bill Payment (Check)	ACH	Pacific Premier CC/FNBO		-171.60
05/13/2026	Bill Payment (Check)	4296	Kitzman Water (Culligan)	Acct# 190231	-67.85
05/13/2026	Expense		EDIS	FSA Health Savings	-5.00
05/15/2026	Bill Payment (Check)	ACH	California Public Employees Ret. System		-6,232.59
05/15/2026	Bill Payment (Check)	ACH	California Public Employees Ret. System		-1,348.60
05/15/2026	Bill Payment (Check)	ACH	California Public Employees Ret. System		-1,187.85
05/15/2026	Expense		EDIS	FSA Health Savings	-565.49
05/18/2026	Bill Payment (Check)	ACH	PG&E - ending 135-3	Acct# 4378486135-3	-11.65
05/19/2026	Check	ACH		Payroll 5.01.26 to 5.15.26 Payday 05.20-2026	-46,862.32
05/20/2026	Expense		EDIS	FSA Health Savings	-10.50
05/21/2026	Check	ACH	CalPERS Fiscal Services Division	Payroll 05.01.2026 to 05.15.2026 Payday 05.20.2026	-150.00
05/21/2026	Bill Payment (Check)	4304	Integrity Security & Integrated Systems, Inc.		-210.00
05/21/2026	Bill Payment (Check)	4306	MEDSTOP Urgent Care	Invoice #26179	-200.00
05/21/2026	Bill Payment (Check)	4300	Actuarial Retirement Counseling		-3,580.00
05/21/2026	Bill Payment (Check)	4302	Bound Tree Medical	Acct# 106918	-2,628.19
05/21/2026	Bill Payment (Check)	4305	Life Assist		-2,026.70
05/21/2026	Bill Payment (Check)	ACH	PG&E - ending in 816-2	Acct# 3886196816-2	-578.37
05/21/2026	Bill Payment (Check)	4308	Streamline		-390.00
05/21/2026	Bill Payment (Check)	ACH	PG&E - #A ending 348-9	Acct# 9976402348-9	-373.76
05/21/2026	Bill Payment (Check)	4301	Airgas West		-293.83
05/21/2026	Bill Payment (Check)	4303	Coastal Copy	Acct# CC45	-217.50
05/21/2026	Bill Payment (Check)	4309	Wells Fargo Vendor Financial Services	Cust# 1051980762	-191.98
05/21/2026	Bill Payment (Check)	4307	SEIU Local 620		-139.68
05/27/2026	Bill Payment (Check)	4311	Charter Communications	Acct# *****4228	-491.82
05/27/2026	Bill Payment (Check)	4312	Sharps MWS	17201	-152.08
05/27/2026	Bill Payment (Check)	4310	Cambria Business Center		-61.09
05/28/2026	Bill Payment (Check)	ACH	KS StateBank		-3,621.48
05/29/2026	Bill Payment (Check)	ACH	Verizon Wireless	Acct# 271000184-00002	-432.38
Total for 11200 Columbia (5645) Operating					\$ -175,667.13



CAMBRIA COMMUNITY HEALTHCARE DISTRICT
BOARD AGENDA STAFF REPORT – 01

TO: Board of Directors
FROM: Linda Hendy, Administrator/Director of Finance
DATE: June 23, 2026
DESCRIPTION: Special Tax Assessment – Annual CPI Adjustment and Adopt Resolution 60-26

RECOMMENDATION

Staff recommends that the Board approve Resolution 60-26, which authorizes the County of San Luis Obispo to implement a 3.59% Consumer Price Index (CPI) increase under Measure AA, the Special Assessment Tax passed by the Cambria community in 2006.

FISCAL IMPACT

The special tax assessment for the fiscal year 2026-2027 is estimated at \$718,016.

DISCUSSION

In July of each year, the Cambria Community Healthcare District is required to submit a Board resolution and a Direct Charge report to the County of San Luis Obispo. The report includes an updated list of Assessed Parcel Numbers (APNs) and the corresponding percentage increases in the Consumer Price Index (CPI), based on CPI data for the greater Los Angeles area.

- Special Assessment Tax 2026-2027: CPI 3.59%
- Improved Parcels 2026-2027: \$138.80, an increase of \$4.98, totaling \$143.78.
- Unimproved Parcels 2026-2027: \$42.66, an increase of \$1.54, totaling \$44.20.

Attached is a copy of the CPI calculation and Resolution 60-26. The Direct Charge report will be submitted to the County of San Luis Obispo by the required due date.

ATTACHMENT(S)

1. CPI Calculation
2. Resolution 60-26 Annual Special Assessment Tax CPI Increase

BOARD ACTION

Motion to adopt Resolution 60-26, which authorizes the County of San Luis Obispo to implement a 3.59% Consumer Price Index (CPI) increase under Measure AA, the Special Assessment Tax passed by the Cambria community in 2006.

Cambria Community Healthcare District CPI Calculator 2026 Direct Charge 2026-2027			
Consumer Price Index:	All Urban Consumers		
Area:	Los Angeles-Riverside-Orange County, CA		
Item:	All Items		
Base Period:	1982-84 = 100		
CPI Period Analyzed	2025	343.01	
	2026	355.34	
Index Point Change			
CPI - Final		355.34	
Less: Previous Index		343.01	
Equals: Index Point Change		12.33	
Percent Change			
Index Point Change		12.33	
Divided by previous index		343.01	
Equals		0.0359348	
Results multiplied by 100		3.5934812	
Equals Percent Change		3.59%	



BOARD OF DIRECTORS OF
CAMBRIA COMMUNITY HEALTHCARE DISTRICT
COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

CAMBRIA, CALIFORNIA

JUNE 23, 2026

RESOLUTION 60-26

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE CAMBRIA COMMUNITY HEALTHCARE DISTRICT ESTABLISHING APPROVAL OF THE GENERAL DISTRICT ASSESSMENT INCREASE RATIFIED BY THE VOTERS ON NOVEMBER 5, 1985, NOVEMBER 8, 1994, AND NOVEMBER 7, 2006, INCREASED BY THE CPI FOR THE GREATER LOS ANGELES AREA, AND TO REFERENCE THE APPLICABLE SECTION OF THE GOVERNMENT CODE FOR PLACING THE ANNUAL CHARGE ON THE TAX ROLL.

Recitals

Pursuant to the provisions of Government Code Section 54703.1 of the Benefit Assessment Act of 1982, providing, in part: “The Legislature finds and declares that it is in the public interest to allow local agencies to finance property-related services through the imposition of an assessment upon the property which benefits from those services”.

The Board of Directors provides as follows:

WHEREAS, the Cambria Community Healthcare District is defined as a “local agency” as provided by Government Code Section 54705, and

WHEREAS, the Board of Trustees of said District passed and adopted resolution 01-85, calling for notice of an election to be held in said district on Tuesday, November 5, 1985; and

WHEREAS, the purpose of the election was to submit to the qualified voters of said District the questions of an assessment for the purpose of upgrading general operations within said District; and

WHEREAS, said assessment, herein referred to as “Measure B”, did pass by a simple majority as established by Certificate of the County Clerk-Recorder, Canvass of Votes Cast; and

WHEREAS, pursuant to Government Code Section 54718, which provides that said District is allowed to add current charges to the current year’s tax rolls; and

WHEREAS, Measure B imposed an assessment in the amount of \$4.00 per unimproved parcel and \$7.00 per improved parcel per year, on all real property (except that of federal, state, or local governmental agencies) within the boundaries of said District; and

WHEREAS, the Board of Trustees of said District then passed and adopted Resolution 03-94, calling for notice of an election to be held in said district on Tuesday, November 8, 1994; and

WHEREAS, the purpose of the election was to submit to the qualified voters of said District the questions of an assessment increase for the purpose of upgrading general operations within said District; and

WHEREAS, said assessment, herein referred to as “Measure C”, did pass by a simple majority as established by Certificate of the County Clerk-Recorder Canvass of Votes Cast; and

WHEREAS, Measure C, imposed an assessment increase in the amount of \$3.00 per unimproved parcel, bringing the total assessment to \$7.00 per unimproved parcel per year and \$13.00 per improved parcel, bringing the total assessment to \$20.00 per improved parcel per year, on all real property (except that of federal, state or local governmental agency) within the boundaries of said District; and

WHEREAS, the Board of Trustees of said District then passed and adopted Resolution 05-06, calling for notice of an election to be held in said district on Tuesday, November 7, 2006; and

WHEREAS, the proposed election was to submit to the qualified voters of said District the questions of an assessment increase for the purpose of increasing staffing and upgrading general operations within said District; and

WHEREAS, said assessment, herein referred to as "Measure AA", did pass by a two-thirds majority as established by Certificate of the County Clerk-Recorder, Canvass of Votes Cast; and

WHEREAS, Measure AA, imposed an assessment increase in the amount of \$18.00 per unimproved parcel, bringing the total assessment to \$25.00 per unimproved parcel per year and \$65.00 per improved parcel, bringing the total assessment to \$85.00 per improved parcel per year, on all real property (except that of federal, state or local governmental agency) within the boundaries of said District; and

WHEREAS, Measure AA allows for the assessment to be annually adjusted by the change in the Consumer Price Index for the Greater Los Angeles Area in subsequent years; and

WHEREAS, the District has complied with the general provisions of Government Code Section 54711 with respect to the amount of the assessment in relation to parcel benefits and service costs; and

WHEREAS, pursuant to Government Code Section 54715, which provides that said District may propose for adoption an annual assessment on each parcel of real property within the jurisdiction of said District; and

WHEREAS, said District has examined the provisions of Proposition 218, Article XIII C, and XIID of the State Constitution and has determined that said District is exempted from such provisions due to said assessment and assessment increase being previously voter-approved, and said assessments were enacted prior to the effective implementation date of the Proposition; and

NOW, THEREFORE, BE IT RESOLVED, based on the foregoing statement, that the Cambria Community Healthcare District Board of Directors hereby approves the general Assessment and resulting appropriation of an annual charge on the Tax Roll. The assessment is to be increased by 3.59%, based on the Consumer Price Index (CPI) for the Greater Los Angeles Area for the period from June 1, 2025, to May 31, 2026.

BE IT FURTHER RESOLVED AND ORDERED, that the Administrator of said District deliver forthwith one (1) certified copy of this resolution to the Department of Auditor-Controller of the County of San Luis Obispo.

Passed and adopted by the Cambria Community Healthcare District, State of California, on the 23rd day of June 2026, by the following vote of said Board:

AYES: _____ NOES: _____ ABSENT: _____ ABSTAIN: _____

THE FOREGOING RESOLUTION is hereby adopted.

Cecilia Montalvo, President

Attest: _____
Igor Fedoroff, Secretary



CAMBRIA COMMUNITY HEALTHCARE DISTRICT
BOARD AGENDA STAFF REPORT – 02

TO: Board of Directors

FROM: Iggy Fedoroff, Director and Finance Committee Chairman
Linda Hendy, Administrator/Director of Finance

DATE: June 23, 2026

DESCRIPTION: Final Budget for Fiscal Year 2026-2027 and Adopt Resolution 59-26

RECOMMENDATION

Staff recommends approving the proposed final budget for the fiscal year ending June 30, 2027, and adopting Resolution 59-26.

FISCAL IMPACT

The District’s proposed Final Budget for 2026-2027 indicates a net operating income of \$841; however, after accounting for asset annual payments, it results in a net loss of \$97,763.

DISCUSSION

The Cambria Community Healthcare District's (District) annual budget serves as the primary financial planning tool guiding operations throughout the year. The proposed Final Budget for 2026–2027 incorporates cash generated from operations, property and special assessment taxes, and grant funding. These revenues are allocated to support operating expenses, capital asset purchases, infrastructure improvements, and major maintenance projects.

The Proposed Final Budget for Fiscal Year 2026–2027 is built on detailed analysis and forecasting, developed with the active involvement of the Finance Committee, the Administrator/Director of Finance, and the Board President. On May 26, 2026, the Board of Directors reviewed, discussed, and approved the preliminary budget, including projected revenues and operating costs.

Board members provided feedback on revenue assumptions and identified expenditures for the upcoming year. No changes were recommended, and the preliminary budget was carried forward as the Proposed Final Budget.

ATTACHMENT(S)

1. Proposed Final Budget for Fiscal Year 2026-2027
2. Resolution 59-26 – Adopting a Final Budget for the Fiscal Year 2026-2027

BOARD ACTION

Motion to adopt Resolution 59-26 approving the Final Budget for 2026-2027.

Operating Budget Report

Fiscal Year 2026-2027

Cambria Community Healthcare District
2535 Main Street, Cambria, CA 93428





Mission Statement

Our mission is to improve the health of district residents by providing emergency services, enhancing access to care, and promoting wellness.

About Us

The Cambria Community Healthcare District (District) is a public special district serving Cambria, California. Funded through property taxes, special assessment fees, and transport revenue, the District operates an advanced life support (ALS) ambulance service committed to protecting the health and safety of our neighbors and providing community health education to strengthen the well-being of local residents.

Our team of highly trained paramedics, EMTs, and support staff is dedicated to delivering the highest standard of pre-hospital care with compassion, integrity, and professionalism, day or night, 365 days a year.

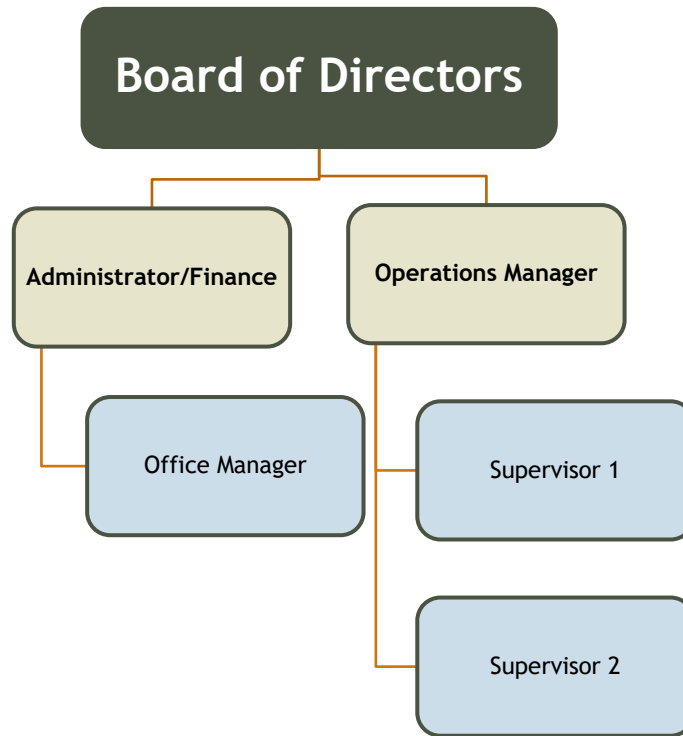
We respond to 911 emergencies throughout Cambria, San Simeon, and the surrounding rural north-coast communities. We partner with San Luis Obispo County through a robust mutual-aid system to ensure help is always within reach.

In November 2024, our community overwhelmingly approved Bond Measure C-24, with 76.78% of voters voting to fund a new ambulance station. This long-awaited project will replace the aging facility, with construction planned for Fiscal Year 2026–2027.





Organizational Chart



Board Members

The District is governed by a five-member Board of Directors elected by the community. Board members serve four-year terms and provide policy direction and oversight for District operations and fiscal management.

Staff Members

The District employs an Administrator/Director of Finance, an Operations Manager, an Office Manager, two Operations Supervisors, Paramedics, four full-time Paramedics, six full-time EMTs, and twelve part-time Reserve personnel.



BUDGET SUMMARY for FY 2026-2027

The Cambria Community Healthcare District’s annual budget serves as the District’s primary financial planning document for the fiscal year. The 2026–2027 budget incorporates projected revenues from operations, property taxes, special assessment taxes, and anticipated grant funding. These resources are aligned with planned appropriations for operating expenditures and system improvements that support the District’s ongoing service delivery.

This year’s budget report highlights percentage changes across revenue and expenditure categories and provides clear explanations for notable variances. The intent is to present a transparent and comprehensive financial outlook that supports responsible fiscal management and long-term operational stability.

Budget Summary 2026-2027 Comparison to 2025-2026 Projections			
	<u>Percentage</u>	<u>Increase/Decrease</u>	<u>Variance</u>
Ambulance Revenue	4%	Increase	\$39,016
Tax Revenue	4%	Increase	\$55,746
Miscellaneous Revenue	1%	Increase	\$666
Total Overall Revenue Increase by 4% from prior year			
Payroll Expenses	3%	Increase	\$71,850
Contract Services	3%	Decrease	(\$1,150)
Operating Expenses	21%	Increase	\$30,316
Fleet/Vehicle/Medical Expense	15%	Increase	\$16,668
Other Expense	73%	Decrease	(\$27,748)
Total Overall Expense Increase by 4% from prior year			



REVENUES: Budget Increase of 4%

- **Ambulance revenues are budgeted to increase by 4%.**

In February 2026, the District increased the ALS Base Rate by 30% in its Ambulance Service Rate Schedule; however, total ambulance revenues for 2026–2027 are projected to grow by only 4% or \$39,016. This is due to rate adjustments affecting only a small share of the District’s transports. Traditional commercial insurance — the only payer group that reimburses based on the District’s established rate schedule — accounts for roughly 14% of billed claims. The remaining 86% of transports are reimbursed by Medicare, CenCal/Medi-Cal, or Self-Pay, all of which pay fixed amounts that do not change when the District updates its charges. As a result, the 30% rate increase applies to a limited portion of total transports, yielding a modest overall revenue increase of approximately 4%.

History of Ambulance Net Income					
Actual 2021-2022	Actual 2022-2023	Actual 2023-2024	Actual 2024-2025	Projected 2025-2026	Proposed Budget 2026-2027
780,076	792,907	848,864	1,026,121	968,984	1,008,000
	2%	7%	21%	-6%	4%

- **Tax revenues are budgeted to increase by 4%**, or \$55,746, for the 2026–2027 Fiscal Year based on updated assessed value forecasts from the County of San Luis Obispo. The County provides revised projections twice each year, reflecting local property value trends within the District’s boundaries. The most recent report, dated March 9, 2026, anticipates a 4% growth in assessed property values for Fiscal Year 2026–2027, which directly affects the District’s expected increase in property tax revenue.
- **The Miscellaneous revenue budget reflects an overall increase of 1%** for Fiscal Year 2026–2027.
 - Monterey Contract: Since 2010, the District has provided subcontracted ambulance services to American Medical Response (AMR) for the South Valley Zone of the Monterey County line. Call volume totaled 30 responses in FY 2025–26. Due to the Highway 1 closure, responses decreased to 22 in FY 2024–25. The FY 2026–27 budget assumes 27 responses, generating an estimated \$54,000 in contract revenue.
 - Miscellaneous/Standby Event: The District maintains an agreement with Pacific Gas and Electric Company (PG&E) to support planning, response, and assistance activities related to potential or actual radiological incidents at the Diablo Canyon Power Plant. Each year, two crew members participate in required emergency preparedness training. In accordance with the agreement, the District receives reimbursement biannually. The 2026–2027 budget reflects projected revenue of \$7,300 associated with this program.



EXPENSES: Budget Increase of 4%

- **Payroll expenses are budgeted to increase by 3%**, or \$71,850, compared to current year projections for 2025-2026.
 - On July 1, 2026, full-time employees will receive a scheduled 3% salary increase following the 2026-2029 Cambria Paramedic Association/SEIU Local 620 Memorandum of Understanding.
 - The District's CalPERS Unfunded Accrued Liability (UAL) is projected to increase by 1%, or \$2,597, compared to current-year estimates for 2025-2026. Each year, CalPERS provides the District with updated employer contribution requirements based on its annual actuarial valuations. These valuations reflect the retirement benefit formulas the District offers to both current employees and retirees.
 - The 2026–2027 budget includes \$77,661 for workers' compensation expenses. For comparison, the District's workers' compensation insurance premium for 2025–2026 was \$68,150. This amount was higher than in 2024–2025, when the premium was temporarily reduced due to a refund issued following the Special District Risk Management Authority's (SDRMA's) annual audit.

For budgeting purposes, SDRMA has projected a workers' compensation contribution of \$77,661 for 2026–2027. This represents a 14% increase, or \$9,511, over the current fiscal year. SDRMA provides these estimates to support the District's preliminary budget planning.

- **Contract services** reflect a 3% decrease (\$1,150) when comparing the 2025–2026 budget to projected actuals. The District will continue to utilize contracted support for annual fiscal audit, payroll processing, billing software, FSA health savings plan administration, and Government Accounting Standards Board (GASB) reporting.
- **Operating expenses are budgeted to increase by 4%**, or \$89,936.
 - Dues and subscriptions show a 19% increase in budget, totaling \$4,800. This category includes membership dues for the California Special District Association (CSDA), Local Agency Formation Commission (LAFCO), and the California Ambulance Association (CAA), along with cloud-based operational subscriptions.

In May 2026, the District added a new DocAccess subscription to its Streamline/CivicPlus-hosted website. DocAccess provides automated document accessibility compliance, real-time translation into 250 languages, AI-powered search, and compliance monitoring and reporting. The annual cost of this new subscription is \$4,800, which accounts for the increase in this budget line.
 - Three Board Director seats are scheduled to expire in December 2026. The budget includes a \$12,000 allocation to cover election costs through the County of San Luis Obispo.



- The facility repair and maintenance budget for the 2026–2027 fiscal year reflects a 6% increase, or \$500, to support routine repairs and maintenance supplies. No additional capital improvements are required for the existing facility.

Separately, bond funding will support the construction of a new ambulance station on District-owned property. Once completed, the current facility will be removed and replaced with a new ambulance station with an apparatus bay to house the District's ambulance fleet.

- A modest allocation for legal services is included to support routine counsel review and to ensure resources are available should unanticipated legal matters arise. No specific legal issues are expected in the coming year, but maintaining this budget line is considered a standard operational safeguard.
- **Fleet, vehicle, and medical expenses are budgeted to increase by 15%**, or \$16,668.
 - The 2026–2027 fuel budget of \$40,000 reflects an anticipated 21% increase in fuel costs based on current market conditions and provides capacity for a potential rise in District-provided ambulance transports in the new fiscal year.
 - Medical equipment and supplies are budgeted to increase by 9%, or \$5,807, to account for potential increases in medical supply costs and to cover as-needed repairs for the District-owned power gurneys and Zoll monitors.
- **Other expenses are expected to decrease by 73%**, or \$27,748.
 - The District is enrolled as a Medi-Cal provider for ground emergency medical transportation and participates in the Public Provider Ground Emergency Medical Transportation (PP-GEMT) program. PP-GEMT provides supplemental reimbursement to public providers serving Medi-Cal beneficiaries and is funded through federal grants and the Intergovernmental Transfer (IGT) program. The IGT program is voluntary and supported by contributions from California cities, counties, and special districts. Historically, the District has voluntarily contributed the non-federal share of the supplemental payment to the state to support the program.

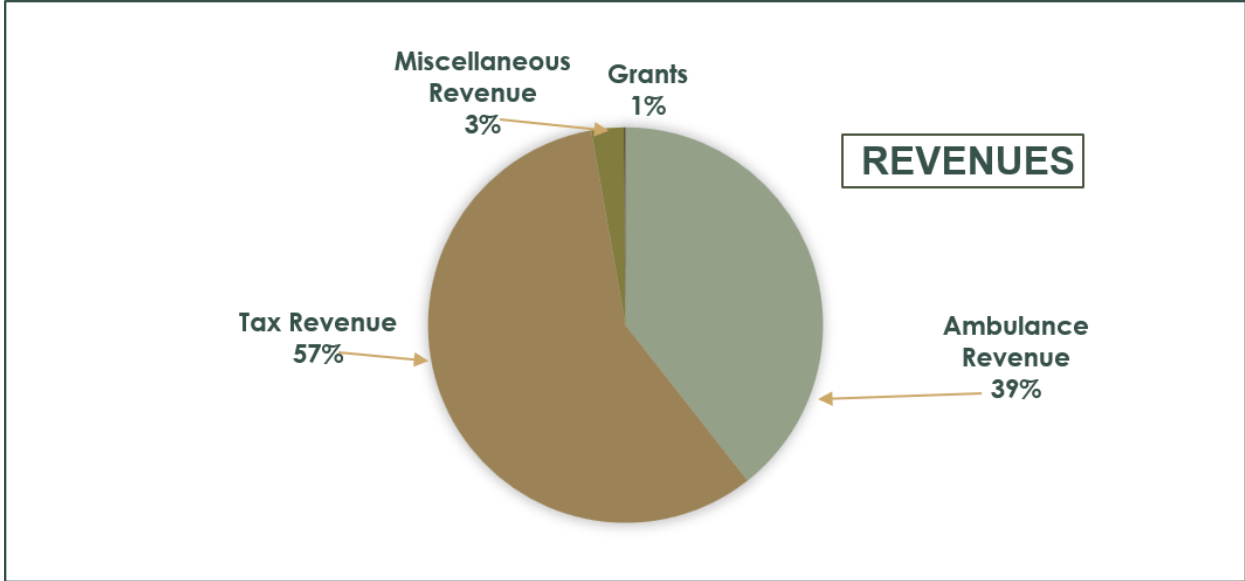
During Fiscal Year 2025-2026, the District's cash flow did not support the voluntary contribution to the program in quarters three and four. The current 2026-2027 budget identifies a zero contribution to the IGT program. Pausing contributions will help balance the District's budget and reduce the strain on cash flow caused by the timing of contributions. The District, as an enrolled Medi-Cal provider, will continue to receive the PP-GEMT reimbursement in addition to the Medi-Cal reimbursement.

- The 2026–2027 fiscal year budget does not include any asset purchases or capital expenditures. The District Board of Directors and Management will evaluate District-owned assets, assess equipment needs, and review potential grant funding opportunities in preparation for the 2027–2028 fiscal year.

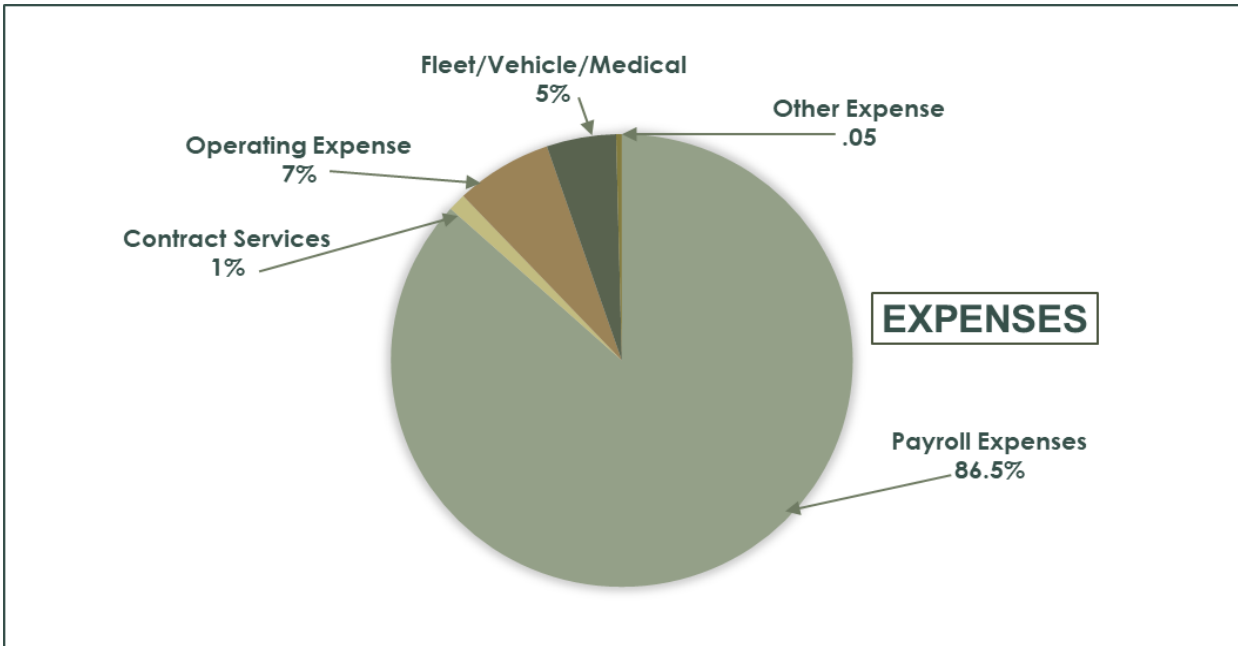
The 2026-2027 budget reflects a net income of \$841



Operating Budget Revenues 2026-2027



Operating Budget Expenses 2026-2027





**CAMBRIA COMMUNITY HEALTHCARE DISTRICT
FINAL BUDGET
July 1, 2026 thru June 30, 2027**

	Last Year 2024-2025		Current Year 2025-2026		2026-2027		% Change From 2025-2026
	Actual	Final Budget	Projected	Revised Budget	Preliminary Budget	Final Budget	
REVENUES							
<u>Ambulance Revenue</u>							
Ambulance Income	4,072,355	3,821,588	4,212,973	4,020,000	4,800,000	4,800,000	14%
Adjustment to Ambulance - CONTRA	(3,032,121)	(2,833,697)	(3,235,193)	(2,945,278)	(3,779,000)	(3,779,000)	17%
Adjustments - Sent to Collections	(10,802)	(11,520)	(7,596)	(10,000)	(10,000)	(10,000)	32%
Adjustments - to Bad Debt	(3,311)	(7,000)	(1,200)	(3,200)	(3,000)	(3,000)	150%
Ambulance Revenue Totals:	1,026,121	969,371	968,984	1,061,522	1,008,000	1,008,000	4%
<u>Tax Revenue</u>							
SLO County - General Tax	698,492	669,041	708,464	705,000	736,192	736,192	4%
SLO County - Special Tax	675,027	675,386	714,134	710,000	742,152	742,152	4%
Tax Revenue Totals:	1,373,519	1,344,427	1,422,598	1,415,000	1,478,344	1,478,344	4%
<u>Miscellaneous Revenue</u>							
Monterey Contract	44,000	44,000	60,000	40,000	54,000	54,000	-10%
Rental Income	1,200	1,200	-	300	-	-	0%
Misc. Income/Standby Event	8,451	-	1,223	1,200	7,300	7,300	497%
GEMT Reimbursement	-	-	-	-	-	-	0%
Bad Debt Recovery	2,437	2,850	2,942	3,500	3,500	3,500	19%
Interest Income	2,592	1,765	2,769	2,700	2,800	2,800	1%
Donations/Grant Income	-	-	-	-	-	-	0%
Misc. Revenue Totals:	58,680	49,815	66,934	47,700	67,600	67,600	1%
REVENUE TOTALS	2,458,320	2,363,613	2,458,516	2,524,222	2,553,944	2,553,944	4%
EXPENSES							
<u>Payroll Expenses</u>							
Administration	199,095	185,040	206,615	210,000	213,640	213,640	3%
Full Time Paramedic/EMT	990,185	1,053,590	1,036,000	1,085,590	1,065,000	1,065,000	3%
Part Time Paramedic/EMT	43,057	32,410	57,760	37,410	59,000	59,000	2%
Payroll Tax Expense	72,341	64,800	70,000	73,200	72,100	72,100	3%
Employee Medical/Dental	224,866	210,000	255,618	225,000	269,000	269,000	5%
CalPERS Pension Expense	90,114	100,400	113,400	86,000	115,000	115,000	1%
Unfunded Accrued Liability	215,752	155,080	239,403	237,686	242,000	242,000	1%
Uniform	6,705	9,000	6,050	6,000	6,500	6,500	7%
Workers Comp Insurance	38,534	51,000	68,150	76,500	77,661	77,661	14%
Retiree Health	102,113	105,000	92,055	107,000	97,000	97,000	5%
Payroll Expense Total:	1,982,761	1,966,320	2,145,051	2,144,386	2,216,901	2,216,901	3%
<u>Contract Services</u>							
Audit Fees	15,600	10,000	16,000	16,000	16,500	16,500	3%
Billing Services	7,654	8,400	7,300	8,500	7,500	7,500	3%
GASB Reports	550	7,620	3,850	5,000	1,500	1,500	-61%
Payroll Services	5,513	6,625	6,000	7,000	6,500	6,500	8%
Contract Services Total:	29,317	32,645	33,150	36,500	32,000	32,000	-3%



**CAMBRIA COMMUNITY HEALTHCARE DISTRICT
FINAL BUDGET
July 1, 2026 thru June 30, 2027**

	Last Year 2024-2025		Current Year 2025-2026		2026-2027		% Change From 2025-2026
	Actual	Revised Budget	Projected	Revised Budget	Preliminary Budget	Final Budget	
<u>Operating Expense</u>							
Dues and Subscriptions	20,998	9,740	25,542	23,000	30,342	30,342	19%
Education/Travel/Mileage	2,392	4,200	2,898	1,500	2,500	2,500	-14%
Election Expense	-	10,000	-	-	12,000	12,000	100%
Facility Repair Maintenance	9,055	12,000	8,500	5,000	9,000	9,000	6%
Legal Expense	2,595	12,000	8,665	18,000	14,400	14,400	66%
Liability/Auto/D&O Insurance	40,691	39,000	40,000	43,200	41,000	41,000	3%
License/Permit	4,394	6,000	4,322	12,000	6,000	6,000	39%
Office/Computer Supply & Parts	18,050	19,500	15,670	18,000	18,000	18,000	15%
Storage Expense	720	960	960	960	960	960	0%
Training/Recruitment	2,071	5,400	2,411	3,500	3,500	3,500	45%
Utilities	35,928	29,000	34,418	36,000	36,000	36,000	5%
Operating Expense Total:	136,894	147,800	143,386	161,160	173,702	173,702	21%
<u>Fleet/Vehicle/Medical Expenses</u>							
Communication Equipment	976	1,100	500	1,100	1,000	1,000	100%
Fleet Fuel	30,882	33,000	33,084	32,000	40,000	40,000	21%
Fleet Maintenance							
Unit #18	6,769	8,000	2,500	4,000	4,000	4,000	60%
Unit #20	1,710	1,100	1,000	1,000	2,000	2,000	100%
Unit #21	664	3,000	825	3,000	-	-	-100%
Unit #22	4,700	3,500	2,045	3,000	3,000	3,000	47%
Unit #23	4,573	-	2,185	3,000	3,000	3,000	37%
Fleet Interest Expense	(44)	1,075	300	300	300	300	0%
Medical Equipment & Supplies Less: Prior reserve use	62,534	60,000	65,193	68,000	71,000	71,000	9%
Fleet/Vehicle Expense Total:	112,765	110,775	107,632	115,400	124,300	124,300	15%
<u>Other Expense</u>							
Bank Charges & Credit Card Fees	4,050	3,600	3,821	4,500	4,000	4,000	5%
Bond Expense	8,034	25,000	-	-	-	-	0%
Contingency/Outreach/Public Ed	2,051	6,000	3,418	4,000	4,000	4,000	17%
Miscellaneous	25	3,600	600	1,500	1,000	1,000	67%
PP-GEMT Fee	58,674	48,000	28,988	42,000	-	-	-100%
Sales Tax Paid	1,286	1,400	1,121	1,400	1,200	1,200	7%
Other Expense Total:	74,121	87,600	37,948	53,400	10,200	10,200	-73%
EXPENSE TOTALS	2,335,858	2,345,140	2,467,167	2,510,846	2,557,103	2,557,103	4%
NET OPERATING INCOME	122,462	18,473	(8,651)	13,376	(3,159)	(3,159)	-63%
<u>Other Income</u>							
Sale of Asset	-	-	3,825	-	-	-	
Grant Income	65,915	68,800	6,714	-	4,000	4,000	
Other Income Total	65,915	68,800	10,539	-	4,000	4,000	-62%
NET INCOME	188,377	87,273	1,888	13,376	841	841	-55%



**CAMBRIA COMMUNITY HEALTHCARE DISTRICT
FINAL BUDGET
July 1, 2026 thru June 30, 2027**

Asset Payments - Cash Flow 2026-2027							
	Last Year 2024-2025		Current Year 2025-2026		2026-2027		
NET OPERATING INCOME	188,377	87,273	1,888	13,376	841	841	
Asset Annual Payments							
Zoll Monitors	35,981	35,981	25,104	25,104	25,104	25,104	
Ambulance Unit 20	18,869	18,869	-	-	-	-	
Ambulance Unit 22	20,800	20,800	43,500	43,500	43,500	43,500	
Ambulance Unit 23			14,490	14,490	30,000	30,000	
	75,650	75,650	83,094	83,094	98,604	98,604	
Net Income less Asset Expense	112,727	11,623	(81,206)	(69,718)	(97,763)	(97,763)	

- 1. Zoll Monitors - Lease End-FMV/MTM 11/1/2025
- 2. Ambulance Unit 22 Loan payoff 7/1/2028
- 3. Ambulance Unit 23 Loan payoff 12/1/2030



The 2026–2027 Cambria Community Healthcare District budget presents a clear and responsible financial plan that aligns projected revenues with essential operational needs, supports long-term system improvements, and maintains transparency in the allocation of public funds. By outlining key year-over-year changes and focusing on sustainable service delivery, the District reaffirms its commitment to fiscal stability and to providing dependable, community-centered healthcare services for all Cambria residents.



Cambria Community Healthcare District

2535 Main Street, Cambria, CA 93428

www.cambria-healthcare.org

(805) 927-8304



BOARD OF DIRECTORS OF
CAMBRIA COMMUNITY HEALTHCARE DISTRICT
COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

CAMBRIA, CALIFORNIA

June 23, 2026

**RESOLUTION 59-26
ADOPTING A FINAL BUDGET
FOR THE FISCAL YEAR 2026-2027**

WHEREAS, on the 26th day of May 2026, the Board of Directors of the Cambria Community Healthcare District, County of San Luis Obispo, State of California, adopted a Preliminary Budget with identified updates for the Fiscal Year commencing July 1, 2026; and

WHEREAS, a notice of the adoption of said Preliminary Budget has heretofore been given as a required law, that on the 23rd day of June 2026, the District Board of said Cambria Community Healthcare District met with the purpose of reviewing the final budget of said District for the fiscal year 2026-2027; and

WHEREAS, upon conclusion of the Public Hearing conducted on the 23rd day of June 2026, for the purpose of adopting a final budget, the District Board adopted said budget; and

NOW THEREFORE, BE IT RESOLVED, by the Board of Directors of the Cambria Community Healthcare District, County of San Luis Obispo, State of California, having duly considered the same, do hereby declare and adopt the following:

1. That the Final Budget of said District for the fiscal year 2026-2027 be adopted, a copy of which is attached and made a part hereof, and the same is hereby adopted.
2. That this District shall report said final budget to the Board of Supervisors of the County of San Luis Obispo not later than the 31st day of July 2026.

Passed and adopted by the Cambria Community Healthcare District, State of California, on the 23rd day of June 2026, by the following vote of said Board:

AYES: _____ NOES: _____ ABSENT: _____ ABSTAIN: _____

THE FOREGOING RESOLUTION is hereby adopted.

Cecilia Montalvo, President

Attest: _____
Igor Fedoroff, Secretary



CAMBRIA COMMUNITY HEALTHCARE DISTRICT
BOARD AGENDA STAFF REPORT – 03

TO: Board of Directors
FROM: Cecilia Montalvo, Board President
Tim Nurge, Operations Manager
DATE: June 23, 2026
DESCRIPTION: Cambria Community Council Grant Request

RECOMMENDATION

Review and provide input on the proposed grant submission from President Montalvo, as Trustee of the Cambria Community Healthcare District Trust, to the Cambria Community Council for the purchase of Advanced Airway Equipment.

FISCAL IMPACT

None.

DISCUSSION

Each year, the Cambria Community Council generously provides supplemental funding to local nonprofit organizations through its grant program. The Cambria Community Healthcare District Trust, a 501(c)(3), has previously benefited from this support to help offset the cost of essential equipment purchases.

Operations Manager Nurge has identified a critical need to upgrade the District’s airway management equipment—including video laryngoscopy and enhanced suction systems—for all four District-owned ambulances and for use by the Cambria Fire Department. The attached grant application outlines the justification, scope, and associated costs in greater detail.

ATTACHMENT(S)

1. Cambria Community Council 2026-2027 Grant Application

BOARD ACTION

None at this time.

CAMBRIA COMMUNITY COUNCIL
2026 - 2027 Grant Application
DUE: AUGUST 1, 2026

Organization	Cambria Community Healthcare District
Grant Title	Advanced Airway Equipment
Amount Request	\$10,000
Contract Person/Cell #	Tim Nurge / (805) 927-8304

You may respond in a separate document, but be certain to address each question, leaving the heading above for easy reference. If a question is not applicable, please explain. You must complete the Feedback Form (page 3) for the last grant you received in order to be considered for a new grant.

- 1. Describe the programs and or services you provide and the population(s) served. Explain how many people from the Cambria / San Simeon area will benefit from this grant.**

The Cambria Community Healthcare District (District) delivers 24-hour emergency ambulance services to approximately 6,520 residents and more than 1 million annual visitors across a 500-square-mile service area that includes Cambria, San Simeon, and surrounding Central Coast communities. Beyond its continuous emergency response operations, the District is committed to promoting community wellness and advocating for improved access to healthcare for the residents of Cambria and San Simeon.

- 2. Explain why funds are needed and specifically how funds will be used. Provide a detailed budget for your grant, and if you are purchasing materials, supplies, or equipment, please provide an estimate including tax and shipping.**

The District is committed to providing the highest standard of emergency medical care to our community and is seeking grant funding to upgrade from the basic airway and suction tools required by the San Luis Obispo Emergency Medical Services Authority (EMSA) to video laryngoscopy and an enhanced suction system.

In Emergency Medicine, the foundational principle of patient management begins with the ABCs—Airway, Breathing, and Circulation. Airway management is the highest priority because without the ability to move air into the lungs, the chances of survival drop dramatically. The District operates two Advanced Life Support (ALS) ambulances equipped to perform advanced airway procedures, including endotracheal intubation, which remains the gold standard for securing an airway in cardiac arrest and in patients unable to maintain their own airway.

A major challenge in prehospital intubation is the presence of fluid vomit, blood, or secretions, which occur in approximately 76% of cardiac arrest cases and can obscure critical anatomical landmarks. While District paramedics carry the basic airway and suction tools required by the SLO EMSA, these tools are limited in their ability to manage heavily contaminated airways. As a result, intubation becomes more difficult, and the likelihood of first-pass success decreases.

Research consistently shows that video laryngoscopy and enhanced suction systems significantly improve first-pass success rates, reduce complications, and increase the likelihood of positive patient outcomes. Upgrading to this equipment would allow District paramedics to better visualize the airway, manage fluid obstruction more effectively, and improve the chances of a successful first-attempt intubation. This investment directly enhances patient care during the most critical emergencies we encounter.

Budget: Advanced Airway Equipment: Bound Tree Medical	
Video Laryngoscope, Suction Kits, Cricothyrotomy Kits, Optic Blade Kits, Disposables, and training.	\$10,000

3. Provide your federal tax I.D. number or proof of non-profit status. In addition, provide a copy of your organization’s current balance sheet.

Tax ID 84-6800422 Balance Sheet attached

4. Please include other sources of funding for this project and whether you are collaborating with other organizations or seeking funding from them.

No additional funding sources are being used for this project.

The Cambria Community Healthcare District (CCHD) maintains a strong operational partnership with the Cambria Fire Department (CFD) to ensure coordinated emergency medical and public safety services for the Cambria and San Simeon communities. The advanced airway equipment requested through this grant would directly support both agencies and enhance the effectiveness of their joint emergency response system.

Collaboration with the Cambria Fire Department includes:

Joint Emergency Medical Response

- CCHD provides the community’s Advanced Life Support (ALS) ambulance transport services.
- CFD serves as the primary first responder for medical emergencies as part of its all-risk mission.
- During 911 medical incidents, CFD personnel typically arrive first to initiate patient assessment and stabilization, followed by CCHD paramedics who assume advanced care and transport responsibilities.

Shared Training and Skill Development

- CCHD and CFD conduct coordinated medical training, including advanced airway management and intubation practice.
- Joint training ensures both agencies operate under aligned protocols and utilize compatible equipment, improving patient outcomes and operational efficiency during emergencies.

This collaboration strengthens the community's emergency medical system and ensures that the grant-funded equipment will be used to its fullest potential across both agencies.

Print Name and Title: Cecilia Montalvo, Trustee, Cambria Community Healthcare District Trust

Signed: _____ Date: June 23, 2026

Mailing Address: 2535 Main Street, Cambria, CA 93428

Email: Howdycecilia@yahoo.com

Additional Contact: Cambria Community Healthcare District 805-927-8304

Linda Hendy, Administrator, Lhendy@cambria-healthcare.org

Tim Nurge, Operations Manager, Tnurge@cambria-healthcare.org

- Please email applications by **August 1, 2026** to suzannekennedy0@gmail.com. Please contact Suzanne Kennedy with any questions at (805) 909-0917.
- Organizations must have a representative participate in the meeting on Wednesday, **August 12, 2026** at 6:00 p.m location tbd.. Please be prepared to give a 5 minute presentation and answer any questions we may have. You will be notified by August 10th if your presence is **not** required.
- Notification regarding your grant will be made by **September 1, 2026**.

***Money received from grants must be used for the intended purpose stated in the application.
Any exceptions must be approved by the Council.***

CAMBRIA COMMUNITY COUNCIL
FEEDBACK FORM

As a grant recipient, the Cambria Community Council is requiring your organization to provide us with feedback in order to help track the effectiveness of donations and responsibly plan for future grants. Please answer the questions below and attach this form along with your grant application. If you are not requesting a new grant, please complete this form and email to suzannekennedy0@gmail.com.

Organization Name:

Amount of the last Grant received: \$21,000

Year received: 2024

1. Describe how you used the grant. (List materials purchased where appropriate.)

In 2024, the District utilized grant funds as a portion of a deposit for a new ambulance unit. The new unit was delivered in January 2025 and was immediately placed into service.

2. Did you meet the goals or objectives you set for this project?

Yes, the week the new ambulance arrived, units 18 and 21 experienced unexpected repair issues. On-duty crews immediately installed the necessary equipment and placed the new ambulance in service on the same day of delivery.

3. How did this grant impact our community? (Please feel free to share specific results or examples and the number of people impacted in the San Simeon / Cambria communities)

The District responds to about 100 service calls each month, and with generous support from the Cambria Community Council in 2024, it was able to continue providing high-quality on-scene care and transit services for Cambria and San Simeon residents.

4. Please provide any comments or suggestions on the grant process.

The District appreciates the opportunity to submit a grant application and finds the process to be clearly outlined. Adv

5. If you have any pictures, please send a digital copy to suzannekennedy0@gmail.com along with a signed publication release form which is posted on our website at cambriacommunitycouncil.org. We would love to use these in our social media outreach.

Signed: _____ Date: _____